

**MEDI-CAL PROGRAM ESTIMATE SUMMARY  
FISCAL YEAR 2006-07**

	<b><u>TOTAL FUNDS</u></b>	<b><u>FEDERAL FUNDS</u></b>	<b><u>STATE FUNDS</u></b>
<b>I. BASE ESTIMATES</b>			
A. B/Y FFS BASE	\$17,959,341,630	\$8,979,670,810	\$8,979,670,810
B. B/Y NON-FFS BASE	\$13,867,608,000	\$8,454,110,000	\$5,413,498,000
C. BASE ADJUSTMENTS	<u>-\$418,160,000</u>	<u>-\$331,657,900</u>	<u>-\$86,502,100</u>
D. ADJUSTED BASE	<u>\$31,408,789,630</u>	<u>\$17,102,122,920</u>	<u>\$14,306,666,710</u>
<b>II. POLICY CHANGES</b>			
A. ELIGIBILITY	\$614,866,630	\$247,755,600	\$367,111,030
B. BENEFITS	-\$2,523,497,970	-\$1,096,522,780	-\$1,426,975,180
C. MANAGED CARE	-\$68,169,000	-\$34,068,500	-\$34,100,500
D. OTHER	<u>\$2,923,739,660</u>	<u>\$2,480,922,840</u>	<u>\$442,816,820</u>
E. TOTAL CHANGES	<u>\$946,939,320</u>	<u>\$1,598,087,150</u>	<u>-\$651,147,830</u>
<b>III. TOTAL MEDI-CAL ESTIMATE</b>	<b><u><u>\$32,355,728,950</u></u></b>	<b><u><u>\$18,700,210,070</u></u></b>	<b><u><u>\$13,655,518,880</u></u></b>